

Financial Highlights

KARELIA TOBACCO COMPANY INC.

(Amounts in thousand €)

ASSETS	2005	Change	2006	Change	2007
Total Assets	252,945	-2.28%	247,174	17.28%	289,889
OWNER'S EQUITY	2005		2006		2007
Total Capital & Reserves	155,684	10.09%	171,393	8.86%	186,583
PROFIT & LOSS STATEMENT	2005		2006		2007
Turnover	432,315	-5.19%	409,899	-2.31%	400,426
Gross Operating Profit	67,539	-5.83%	63,604	-9.41%	57,620
Net profit before taxes	39,681	-15.73%	33,439	-10.15%	30,044
Net profit after taxes	32,314	-26.45%	23,768	-6.83%	22,145
Dividends	8,059	-13.70%	6,955	0.00%	6,955
Dividend per share	2.92	-13.70%	2.52	0.00%	2.52
Profit per share (after taxes)	11.71	-26.47%	8.61	-6.74%	8.03
Number of shares	2,760,000		2,760,000		2,760,000

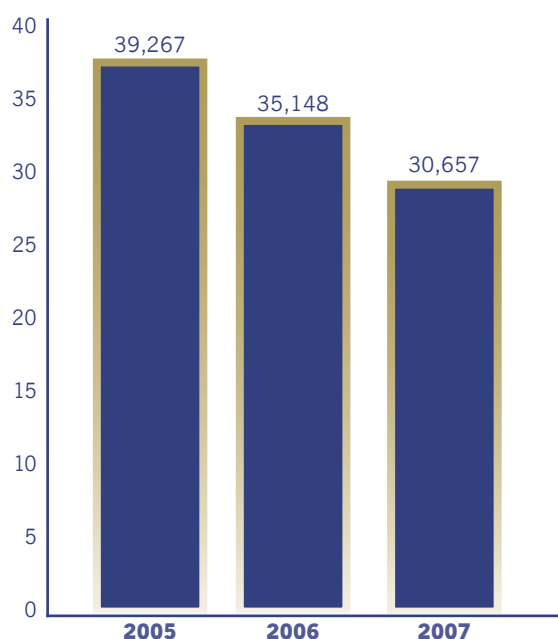
KARELIA GROUP

(Amounts in thousand €)

ASSETS	2005		2006		2007
Total Assets	252,767	-2.03%	247,636	25.93%	311,856
OWNER'S EQUITY	2005		2006		2007
Total Capital & Reserves	153,962	11.28%	171,327	9.23%	187,147
PROFIT & LOSS STATEMENT	2005		2006		2007
Turnover	435,559	-5.16%	413,086	9.44%	452,098
Gross Operating Profit	67,960	-5.60%	64,157	-9.47%	58,084
Net profit before taxes	39,267	-10.49%	35,148	-12.78%	30,657
Net profit after taxes	31,902	-20.17%	25,467	-11.03%	22,659
Net consolidated group profits	31,903	-20.16%	25,470	-11.01%	22,665

Net Profit Before Taxes 2005-2007

(Amounts in thousand €)



Turnover 2005-2007

(Amounts in thousand €)

